Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University

	Student Center 2025-26	Student Center 2026-27	Total Dormitories 2025-26	Total Dormitories 2026-27	University Stores 2025-26	University Stores 2026-27	Copy & Mail Services 2025-26	Copy & Mail Services 2026-27
Revenues	$10,411,949	$10,528,242	$91,180,444	$93,371,286	$6,453,210	$5,735,298	$2,119,685	$1,995,000
Expenditures								
Salaries	$1,338,805	$1,468,903	$11,418,209	$13,175,041	$310,094	$385,456	$10,488	$115,173
Other Compensation	$129,161	$140,379	$2,436,732	$2,876,035	$34,384	$20,000	$0	$0
Related Benefits	$632,616	$658,678	$5,211,926	$6,341,258	$146,855	$137,842	$4,929	$22,484
Total Personal Services	2,100,582	2,267,960	19,066,868	22,392,334	491,333	543,298	15,417	137,657
Travel	$25,043	$0	$135,316	$401,000	$5,485	$0	$0	$0
Operating Services	$1,603,297	$1,939,300	$41,546,944	$44,173,483	$75,116	$66,000	$925,633	$1,404,426
Supplies	$208,490	$185,907	$2,701,410	$3,978,209	$13,727	$6,000	$10,863	$452,917
Merchandise for Resale	$0	$0	$0	$0	$5,492,796	$5,070,000	$0	$0
Professional Services	$185,040	$12,650	$3,726,329	$3,578,615	$201	$0	$136,034	$0
Other Charges	$632,135	$433,273	$7,156,008	$7,565,295	$71,141	$50,000	$2,784	$0
Capital Outlay	$97,057	$18,862	$384,864	$511,000	$102,564	$0	$0	$0
Debt Service	$3,957,549	$4,306,907	$11,746,081	$10,771,350	$0	$0	$0	$0
Interagency Transfers					$0	$0	$0	$0
Total Expenditures	$8,809,194	$9,164,859	$86,463,819	$93,371,286	$6,252,363	$5,735,298	$1,090,731	$1,995,000
Revenues in Excess of Expenditures	1,602,755	1,363,383	4,716,624	0	200,847	0	1,028,954	0

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University

	Golf Course 2025-26	Golf Course 2026-27	Student Media 2025-26	Student Media 2026-27	Student Health 2025-26	Student Health 2026-27	Lab School Lunch 2025-26	Lab School Lunch 2026-27
Revenues	$400,785	$0	$1,292,539	$1,576,489	$12,104,765	$14,966,929	$716,525	$561,382
Expenditures								
Salaries	$159,502	$0	$455,037	$592,803	$6,126,690	$7,412,349	$187,150	$462,971
Other Compensation	$121,160	$0	$326,821	$344,672	$293,330	$609,800	$0	$0
Related Benefits	$73,546	$0	$213,865	$244,158	$2,928,500	$4,283,234	$89,714	$70,000
Total Personal Services	354,208	0	995,723	1,181,633	9,348,520	12,305,383	276,864	532,971
Travel	$0	$0	$3,593	$6,000	$16,233	$93,540	$0	$0
Operating Services	$133,710	$0	$183,945	$179,856	$652,302	$754,602	$31,993	$8,053
Supplies	$41,423	$0	$84,344	$45,200	$624,380	$701,225	-$1,872	$1,000
Merchandise for Resale	$19,354	$0	$0	$0	$2,037	$18,500	$340,864	$1,000
Professional Services	$0	$0	$20,249	$20,000	$79,378	$136,450	$0	$0
Other Charges	$31,270	$0	$92,334	$141,800	$914,502	$932,229	$17,924	$18,358
Capital Outlay	$0	$0	$139,038	$2,000	$23,769	$25,000	$6,553	$0
Debt Service	$0	$0	$0	$0	$0	$0	$0	$0
Interagency Transfers	$0	$0	$0	$0	$0	$0	$0	$0
Total Expenditures	$579,964	$0	$1,519,226	$1,576,489	$11,661,121	$14,966,929	$672,326	$561,382
Revenues in Excess of Expenditures	-179,180	0	-226,687	0	443,644	0	44,199	0

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University

	Park,Traf, & Trans 2025-26	Park,Traf, & Trans 2026-27	Athletic Dept 2025-26	Athletic Dept 2026-27	Auxiliary Services 2025-26	Auxiliary Services 2026-27	Grand Total 2025-26	Grand Total 2026-27
Revenues	14,063,164	16,550,666	236,694,868	251,000,000	11,737,571	7,130,071	387,175,505	403,415,363
Expenditures								
Salaries	$1,999,986	$2,546,503	$73,798,889	$81,649,544	$652,009	$668,218	96,456,859	108,476,961
Other Compensation	$223,796	$230,000	$5,584,328	$5,644,000	$65,863	$64,000	9,215,574	9,928,886
Related Benefits	$883,288	$987,156	$14,060,658	$13,805,000	$308,201	$358,710	24,554,098	26,908,520
Total Personal Services	3,107,070	3,763,659	93,443,874	101,098,544	1,026,073	1,090,928	130,226,532	145,314,367
Travel	$8,601	$45,000	$17,494,664	$15,292,500	$17,015	$0	17,705,951	15,838,040
Operating Services	$7,224,651	$8,426,143	$48,568,717	$46,329,600	$1,892,254	$5,832,102	102,838,561	109,113,565
Supplies	$903,228	$929,000	$7,767,482	$8,135,500	$110,270	$44,000	12,463,744	14,478,958
Merchandise for Resale	$0	$0	$0	$0	$0	$0	5,855,051	5,089,500
Professional Services	$85,554	$5,500	$15,519,993	$18,569,800	$212	$0	19,752,990	22,323,015
Other Charges	$1,044,838	$871,500	$48,835,178	$60,036,056	$599,861	$133,465	59,397,974	70,181,976
Capital Outlay	$257,256	$0	$1,187,302	$438,000	$8,505	$17,234	2,206,908	1,012,096
Debt Service	$2,087,962	$2,509,864	$4,644,073	$1,100,000	$0	$0	22,435,665	18,688,121
Interagency Transfers							0	0
Total Expenditures	14,719,160	16,550,666	237,461,283	251,000,000	3,654,189	7,117,729	372,883,376	402,039,638
Revenues in Excess of Expenditures	-655,996	0	-766,415	0	8,083,382	12,342	14,292,129	1,375,725

NOTE: If necessary, use a continuation sheet to report the Other entities comprising auxiliary operations.