Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: Louisiana State University

Source:	ACTUAL 2025-2026 UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	BUDGETED 2026-2027 UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	$151,725,437	100.00%	$0	0.00%	$151,725,437	9.07%	$124,978,786	100.00%	$0	0.00%	$124,978,786	7.47%
General Fund - Restoration Amount	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Statutory Dedicated	$18,512,693	100.00%	$0	0.00%	$18,512,693	100.00%	$10,647,591	100.00%	$0	0.00%	$10,647,591	100.00%
Higher Education Initiative Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Support Education in Louisiana First (SELF)	$8,697,666	100.00%	$0	0.00%	$8,697,666	0.52%	$8,697,666	100.00%	$0	0.00%	$8,697,666	0.52%
Tobacco Tax Health Care Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Calcasieu Parish Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Southern University Agrlcultural Program Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Equine Fund	$750,000	100.00%	$0	0.00%	$750,000	0.04%	$750,000	100.00%	$0	0.00%	$750,000	0.04%
Health Excellence Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
La. Educational Quality Support Fund (LEQSF)	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Workforce Rapid Response	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Rockefeller Scholarship Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Orleans Excellence Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
TOPS Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
LA Cybersecurity Talent Initiative Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Education Excellence Fund	$65,027	100.00%	$0	0.00%	$65,027	100.00%	$64,925	100.00%	$0	0.00%	$64,925	100.00%
Shreveport Riverfront & Stadium Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
MJ Foster Promise Program Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Geaux Teach Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
LA Response Plan Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Power-based Violence and Campus Safety Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Postsecondary Inclusive Education Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
HIED Campus Revitalization Fund	$9,000,000	100.00%	$0	0.00%	$9,000,000	100.00%	$0	0.00%	$0	0.00%	$0	0.00%
Criminal Justice and First Responder Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
SPORT Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Modernization and Security Fund	$0	0.00%	$0	0.00%	$0	0.00%	$750,000	100.00%	$0	0.00%	$750,000	100.00%
Strategic Investments Across LA Fund	$0	0.00%	$0	0.00%	$0	0.00%	$385,000	100.00%	$0	0.00%	$385,000	100.00%
Funds Due From Management Board or Regents:												
Other	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Funds Due to Institutions:												
Other	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
											$0	0.00%
Total State Funds	**$170,238,130**	**100.00%**	**$0**	**0.00%**	**$170,238,130**	**10.18%**	**$135,626,377**	**100.00%**	**$0**	**0.00%**	**$135,626,377**	**8.10%**
Interagency Transfers:												
Medicaid	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Uncompensated Care	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Hospital Contracts	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Lab School	$8,819,101	100.00%	$0	0.00%	$8,819,101	1.01%	$8,485,184	100.00%	$0	0.00%	$8,485,184	0.98%
Other Total	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Total Other Interagency Transfers	**$8,819,101**	**100.00%**	**$0**	**0.00%**	**$8,819,101**	**0.53%**	**$8,485,184**	**100.00%**	**$0**	**0.00%**	**$8,485,184**	**0.51%**
Non-Recurring Self-Generated Carry Forward	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**
Student Fees:												
General Registration Fees:	$309,393,045	81.55%	$69,984,078	18.45%	$379,377,123	22.68%	$318,603,476	87.68%	$44,772,531	12.32%	$363,376,007	21.71%
Non-Resident Fees:	$169,536,382	100.00%	$0	0.00%	$169,536,382	10.14%	$180,005,685	100.00%	$0	0.00%	$180,005,685	10.75%
Academic Excellence Fee:	$19,939,422	100.00%	$0	0.00%	$19,939,422	1.19%	$19,982,627	100.00%	$0	0.00%	$19,982,627	1.19%
Operational Fee:	$6,861,202	100.00%	$0	0.00%	$6,861,202	0.41%	$6,894,592	100.00%	$0	0.00%	$6,894,592	0.41%
Student Athletic Fees	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Other Total	$91,330,486	71.12%	$37,091,668	28.88%	$128,422,154	7.68%	$102,832,779	73.63%	$36,836,000	26.37%	$139,668,779	8.34%
Total Student Fees:	**$597,060,536**	**84.79%**	**$107,075,746**	**15.21%**	**$704,136,282**	**42.10%**	**$628,319,159**	**88.50%**	**$81,608,531**	**11.50%**	$709,927,690	**42.41%**
Hospital - Commercial/Self-Pay	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Physician Practice Plans	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Sales and Services of Educational Activities	$3,291,815	7.82%	$38,789,372	92.18%	$42,081,187	2.52%	$942,806	2.37%	$38,789,000	97.63%	$39,731,806	2.37%
State Grants and Contracts	$0	0.00%	$49,343,420	100.00%	$49,343,420	2.95%	$0	0.00%	$50,000,000	100.00%	$50,000,000	2.99%
Organized Activities Related to Instruction	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Athletics Other than Student Fees	$0	0.00%	$236,694,868	100.00%	$236,694,868	14.15%	$0	0.00%	$251,000,000	100.00%	$251,000,000	14.99%
Auxiliaries (Excluding Athletics)	$0	0.00%	$150,480,637	100.00%	$150,480,637	9.00%	$0	0.00%	$152,415,363	100.00%	$152,415,363	9.10%
Endowment Income	$0	0.00%	$6,084,363	100.00%	$6,084,363	0.36%	$0	0.00%	$6,000,000	100.00%	$6,000,000	0.36%
Gifts, Grants, and Contracts	$0	0.00%	$64,919,978	100.00%	$64,919,978	3.88%	$0	0.00%	$65,000,000	100.00%	$65,000,000	3.88%
Other Self-Generated Funds	$19,397,799	29.85%	$45,590,581	70.15%	$64,988,380	3.89%	$35,402,344	43.60%	$45,803,500	56.40%	$81,205,844	4.85%
Proprietary School Fund	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Total Self-Generated Funds	**$619,750,151**	**47.00%**	**$698,978,965**	**53.00%**	**$1,318,729,116**	**78.85%**	**$664,664,309**	**49.04%**	**$690,616,394**	**50.96%**	**$1,355,280,703**	**80.96%**
Federal Funds:												
Federal Program Admin.	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Medicare	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
Grants:												
Pell	$0	0.00%	$69,481,864	**100.00%**	$69,481,864	4.15%	$0	0.00%	$69,500,000	100.00%	$69,500,000	4.15%
Other	$0	0.00%	$105,102,456	**100.00%**	$105,102,456	6.28%	$0	0.00%	$105,100,000	100.00%	$105,100,000	6.28%
Total Federal Funds	**$0**	**0.00%**	**$174,584,320**	**100.00%**	**$174,584,320**	**10.44%**	**$0**	**0.00%**	**$174,600,000**	**100.00%**	**$174,600,000**	**10.43%**
Interim Emergency Board	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**	**$0**	**0.00%**
Total Revenues	**$798,807,382**	**47.76%**	**$873,563,285**	**52.24%**	**$1,672,370,667**	**100.00%**	**$808,775,870**	**48.31%**	**$865,216,394**	**51.69%**	**$1,673,992,264**	**100.00%**

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.