	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AF	IOUNT CONT
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	427,321	0
	TOTAL COST CENTER	\$0	\$0	\$427,321	\$0
ТОТА	AL CC HIERARCHY	\$0	\$0	\$427,321	\$0
Centers and Institutes					
CC00212 - Ctr Energy Studies Louisiana Geologi	ical Survey				
	US Department of Interior	0	0	71,537	0
	TOTAL COST CENTER	\$0	\$0	\$71,537	\$0
CC00241 - Materials Science and Engineering Ir	nitiatives				
	US Army	800,000	0	800,000	0
	TOTAL COST CENTER	\$800,000	\$0	\$800,000	\$0
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	For Profit Organization	10,000	0	10,000	0
	US Department of Health & Huma	72,938	0	72,938	0
	TOTAL COST CENTER	\$82,938	\$0	\$82,938	\$0
ТОТА	AL CC HIERARCHY	\$882,938	\$0	\$954,475	\$0

College of Agriculture

	AGENCY	MONTHLY AN	OUNT CONT	FISCAL YTD AN	OUNT CONT
CC00108 - Renewable Natural Resources					
	LA Board of Regents	0	30,000	0	30,000
	TOTAL COST CENTER	\$0	\$30,000	\$0	\$30,000
CC00109 - Textiles, Apparel Design, and Merch	andising				
	Non-Profit Organization	0	0	600	0
	TOTAL COST CENTER	\$0	\$0	\$600	\$0
TOT	TAL OO UTERAROUN	40	#00.000	# 000	фор. 202
101	AL CC HIERARCHY	\$0	\$30,000	\$600	\$30,000
College of Art and Design					
CC00195 - Landscape Architecture					
	Non-Profit Organization	0	0	0	-5,600
	TOTAL COST CENTER	\$0	\$0	\$0	\$-5,600
ТОТ	AL CC HIERARCHY	\$0	\$0	\$0	\$-5,600
College of Business					
CC00136 - Stephenson Department of Entreprene	eurship and Information Systems				
	Public University - Louisiana	50,000	0	50,000	0
	Public University - Non-Louisi	31,678	0	31,678	0
	TOTAL COST CENTER	\$81,678	\$0	\$81,678	\$0

	AGENCY	MONTHLY AN NEW	MOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC01142 - Economics & Policy Research Group					
2001.1.2 2001.0200 & 1.0223 y 1.0004.101.1 01.04p	Coastal Protection & Restorati	30,970	0	30,970	0
	TOTAL COST CENTER	\$30,970	\$0	\$30,970	\$0
ТОТА	AL CC HIERARCHY	\$112,648	\$0	\$112,648	\$0
College of Engineering					
CC00171 - Biological and Agricultural Engineer	ring				
	LA Board of Regents	0	0	0	48,968
	TOTAL COST CENTER	\$0	\$0	\$0	\$48,968
CC00172 - Chemical Engineering					
	LA Board of Regents	0	0	0	189,678
	National Science Foundation (N	498,750	0	498,750	0
	US Army	1,600,000	0	1,600,000	0
	TOTAL COST CENTER	\$2,098,750	\$0	\$2,098,750	\$189,678
CC00173 - Civil and Environmental Engineering					
•	For Profit Organization	0	0	0	4,166
	LA Board of Regents	0	0	0	216,116
	LA Transportation Research Cen	29,600	0	29,600	0
	National Science Foundation (N	271,986	0	271,986	0
	US Department of Transportatio	185,617	0	185,617	0
	TOTAL COST CENTER	\$487,203	\$0	\$487,203	\$220,282

CC00174 - EE and CS - Electrical Engineering

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	For Profit Organization	70,000	-70,000	270,466	-65,834
	LA Board of Regents	0	0	0	92,281
	National Science Foundation (N	48,100	0	147,790	0
	Public University - Louisiana	0	0	75,000	0
	US Department of Transportatio	7,500	0	7,500	0
	TOTAL COST CENTER	\$125,600	\$-70,000	\$500,756	\$26,447
CC00175 - EE and CS - Computer Science					
	LA Board of Regents	0	0	0	52,500
	National Science Foundation (N	74,344	0	258,342	0
	TOTAL COST CENTER	\$74,344	\$0	\$258,342	\$52,500
CC00176 - Construction Management					
	US Department of Transportatio	261,800	0	261,800	0
	TOTAL COST CENTER	\$261,800	\$0	\$261,800	\$0
CC00177 - MECH and IE - Mechanical Engineerin	g				
	For Profit Organization	250,000	0	250,000	0
	LA Board of Regents	0	0	0	65,654
	NASA	12,000	0	12,000	0
	National Science Foundation (N	67,508	0	67,508	0
	Public University - Louisiana	14,814	0	14,814	51,500
	US Army	900,000	0	900,000	0
	TOTAL COST CENTER	\$1,244,322	\$0	\$1,244,322	\$117,154
CC00178 - MECH and IE - Industrial Engineering			_		_
	Local Government Agency	19,980	0	19,980	0
	Non-Profit Organization	0	0	19,650	0

	AGENCY	MONTHLY AN NEW	CONT	FISCAL YTD AM NEW	MOUNT CONT
	TOTAL COST CENTER	\$19,980	\$0	\$39,630	\$0
CC00180 - Petroleum Engineering					
	Foreign Sponsor	25,157	0	25,157	0
	LA Board of Regents	0	0	0	78,600
	Public University - Non-Louisi	47,517	0	47,517	0
	TOTAL COST CENTER	\$72,674	\$0	\$72,674	\$78,600
CC00185 - Center for Rotating Machinery					
	Non-Profit Organization	46,000	0	46,000	0
	TOTAL COST CENTER	\$46,000	\$0	\$46,000	\$0
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	90,000	0	90,000
	Local Government Agency	19,980	0	19,980	0
	TOTAL COST CENTER	\$19,980	\$90,000	\$19,980	\$90,000
Т	OTAL CC HIERARCHY	\$4,450,653	\$20,000	\$5,029,457	\$823,629
College of Human Sciences and Education					
CC00162 - Leadership and Human Resource Dev	elonment				
coociez - Leader Sitty and numan Resource Dev	National Science Foundation (N	37,500	0	37,500	0
	TOTAL COST CENTER	\$37,500	\$0	\$37,500	\$0

CC00163 - Kinesiology

	AGENCY	MONTHLY NEW	AMOUNT CONT	FISCAL YTD AMO	DUNT CONT
	Non-Profit Organization Private University - Not for P	0 6,000	0	4,890 6,000	0 0
	TOTAL COST CENTER	\$6,000	\$0	\$10,890	\$0
CC00165 - Education					
	LA Board of Regents Public University - Non-Louisi	1,500 17,436	17,250 0	1,500 17,436	17,250 0
	Tubile onlyerally - Non-Louisi	17,430	Ü	17,400	Ü
	TOTAL COST CENTER	\$18,936	\$17,250	\$18,936	\$17,250
CC00167 - Social Work					
	National Science Foundation (N	74,344	0	74,344	0
	US Department of Health & Huma	0	1	5,000	743,305
	TOTAL COST CENTER	\$74,344	\$1	\$79,344	\$743,305
CC00373 - Early Childhood Education Laborator	v Preschool (ECELP)				
	Non-Profit Organization	1,000	0	1,000	0
	TOTAL COST CENTER	\$1,000	\$0	\$1,000	\$0
CCO1146 - Leadership Development Institute (L	DI)				
	Local Government Agency	0	0	3,000	0
	TOTAL COST CENTER	\$0	\$0	\$3,000	\$0
CC01190 - Social Research and Evaluation Cent	er				
	LA Dept of Health & Hospitals	0	0	0	423,179
	TOTAL COST CENTER	\$0	\$0	\$0	\$423,179

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
т	OTAL CC HIERARCHY	\$137,780	\$17,251	\$150,670	\$1,183,734
College of Humanities and Social Sciences					
odilege of Hamanities and oddial odienoes					
CC00118 - French Studies					
	Non-Profit Organization	1,000	0	1,000	0
	TOTAL COST CENTER	\$1,000	\$0	\$1,000	\$0
CC00119 - Geography and Anthropology					
GCCCTTS - Geography and Antin opology	LA Board of Regents	0	0	0	35,899
	Public University - Non-Louisi	0	51,908	0	51,908
	•		,		,
	TOTAL COST CENTER	\$0	\$51,908	\$0	\$87,807
CC00120 - Political Science			_		
	National Science Foundation (N	19,140	0	19,140	0
	Private University - For Profi	0	0	0	10,836
	TOTAL COST CENTER	\$19,140	\$0	\$19,140	\$10,836
		4.0,1.0	40	Ψ.σ,σ	4.0,000
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	0	0	22,883	0
	Kipp New Orleans Schools	22,634	0	22,634	0
	LA Dept of Health & Hospitals	0	0	0	25,825
	National Science Foundation (N	44,999	0	44,999	0
	Non-Profit Organization	54,582	0	54,582	162,543
	Public University - Non-Louisi	0	0	13,214	0
	TOTAL COST CENTER	\$122,215	\$0	\$158,312	\$188,368

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT
CC00127 - Communication Sciences and Disorder	s				
	LA Board of Regents	0	0	0	37,755
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,755
тот	AL CC HIERARCHY	\$142,355	\$51,908	\$178,452	\$324,766
College of Music and Dramatic Arts					
CC00229 - Music					
	Local Government Agency	19,980	0	19,980	0
	TOTAL COST CENTER	\$19,980	\$0	\$19,980	\$0
тот	AL CC HIERARCHY	\$19,980	\$0	\$19,980	\$0
College of Science					
CC00145 - Chemistry					
•	LA Board of Regents	0	128,000	0	386,924
	National Science Foundation (N	2,008,971	0	2,008,971	0
	Public University - Non-Louisi	0	105,192	0	105,192
	US Army	1,200,000	0	1,200,000	0
	US Department of Energy (DOE)	0	136,210	0	471,911
	US Department of Transportatio	25,000	0	25,000	0
	TOTAL COST CENTER	\$3,233,971	\$369,402	\$3,233,971	\$964,027
CC00147 - Physics and Astronomy					
	LA Board of Regents	250,000	148,000	250,000	193,634

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	MOUNT
		NEW	CONT	NEW	CONT
	NASA	14,000	0	14,000	0
	National Science Foundation (N	236,333	90,000	336,023	90,000
	Non-Profit Organization	0	1,000	0	1,000
	Public University - Louisiana	0	0	257,250	0
	US Air Force	0	0	0	100,000
	US Army	2,360,000	0	2,360,000	0
	US Department of Energy (DOE)	0	0	0	502,500
	US Department of Health & Huma	170,190	0	170,190	0
	TOTAL COST CENTER	\$3,030,523	\$239,000	\$3,387,463	\$887,134
CC00148 - Geology and Geophysics					
	LA Board of Regents	90,000	36,960	90,000	36,960
	NASA	0	74,370	0	74,370
	National Science Foundation (N	433,703	0	433,703	0
	US Army	400,000	0	400,000	0
	TOTAL COST CENTER	\$923,703	\$111,330	\$923,703	\$111,330
CC00149 - Mathematics					
	For Profit Organization	70,000	-70,000	70,000	-70,000
	LA Board of Regents	0	90,000	0	90,000
	Local Government Agency	19,980	0	19,980	0
	National Science Foundation (N	602,337	0	602,337	123,907
	TOTAL COST CENTER	\$692,317	\$20,000	\$692,317	\$143,907
CC00150 - Biological Sciences					
	For Profit Organization	0	0	125,000	0
	Foreign Sponsor	65,000	0	65,000	0
	LA Board of Regents	0	30,000	0	194,007
	LA Dept of Health & Hospitals	138,674	0	138,674	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Science Foundation (N	544,700	0	836,376	0
	Non-Profit Organization	0	18,511	0	64,511
	Public University - Louisiana	14,814	0	14,814	0
	US Army	800,000	0	800,000	0
	US Department of Health & Huma	318,967	885,603	318,967	885,603
	TOTAL COST CENTER	\$1,882,155	\$934,114	\$2,298,831	\$1,144,121
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	89,999	0	89,999	0
	US Army	1,000,000	0	1,000,000	0
	TOTAL COST CENTER	\$1,089,999	\$0	\$1,089,999	\$0
тот	AL CC HIERARCHY	\$10,852,668	\$1,673,846	\$11,626,284	\$3,250,519
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	38,080	0	130,579
	National Science Foundation (N	49,999	0	164,031	0
	Non-Profit Organization	14,978	0	14,978	0
	Public University - Non-Louisi	0	67,421	0	67,421
	TOTAL COST CENTER	\$64,977	\$105,501	\$179,009	\$198,000
CC00318 - DOCS - Coastal Studies Institute					
	For Profit Organization	0	0	0	13,800
	TOTAL COST CENTER	\$0	\$0	\$0	\$13,800

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW C	ONT
CC00319 - Environmental Sciences					
	LA Board of Regents	0	36,960	0	36,960
	Public University - Non-Louisi	0	0	0	89,549
	TOTAL COST CENTER	\$0	\$36,960	\$0	\$126,509
	TOTAL CC HIERARCHY	\$64,977	\$142,461	\$179,009	\$338,309
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Economic Developmen	0	0	0	300,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$300,000
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$300,000
Executive VP and Provost					
CC00400 - Executive Vice President & Pr	ovost Programs				
	LA Board of Regents	1,500	5,250	1,500	5,250
	National Science Foundation (N	30,000	0	30,000	0
	TOTAL COST CENTER	\$31,500	\$5,250	\$31,500	\$5,250
	TOTAL CC HIERARCHY	\$31,500	\$5,250	\$31,500	\$5,250

Graduate School

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT NEW CONT	
		NEW	CONT	NEW CO	JN I
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	27,000	162,500	27,000	162,500
	National Science Foundation (N	0	0	0	0
	TOTAL COST CENTER	\$27,000	\$162,500	\$27,000	\$162,500
TO	TAL CC HIERARCHY	\$27,000	\$162,500	\$27,000	\$162,500
Human Resource Management					
CC00414 - Human Resource Management					
	National Science Foundation (N	30,000	0	30,000	0
	TOTAL COST CENTER	\$30,000	\$0	\$30,000	\$0
TO	TAL CC HIERARCHY	\$30,000	\$0	\$30,000	\$0
Information Technology Services					
CC00424 - ASRM High Performance Computing Gr	oup				
	National Science Foundation (N	0	0	199,380	0
	TOTAL COST CENTER	\$0	\$0	\$199,380	\$0
то	TAL CC HIERARCHY	\$0	\$0	\$199,380	\$0

LSU Online

CC00337 - Graduate Programs Administration

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMO	UNT CONT	
	LA Dept of Economic Developmen	0	0	0	699,999	
	TOTAL COST CENTER	\$0	\$0	\$0	\$699,999	
TO	TAL CC HIERARCHY	\$0	\$0	\$0	\$699,999	
Louisiana Sea Grant						
CC00308 - LA Sea Grant Director's Office						
	Non-Profit Organization	4,950	0	4,950	0	
	TOTAL COST CENTER	\$4,950	\$0	\$4,950	\$0	
CC00309 - LA Sea Grant Development						
	Non-Profit Organization	4,950	0	4,950	0	
	TOTAL COST CENTER	\$4,950	\$0	\$4,950	\$0	
то	TAL CC HIERARCHY	\$9,900	\$0	\$9,900	\$0	
NCBRT						
CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)						
	For Profit Organization	104,040	0	104,040	0	
	Non-Profit Organization	431,988	0	451,988	0	
	TOTAL COST CENTER	\$536,028	\$0	\$556,028	\$0	
ТО	TAL CC HIERARCHY	\$536,028	\$0	\$556,028	\$0	

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AM NEW	OUNT
SNCSRT					
CC00328 - SNCSRT Department of Justice Progra	m				
	US Department of Housing & Urb	0	0	235,803	0
	TOTAL COST CENTER	\$0	\$0	\$235,803	\$0
CC00329 - SNCSRT Stephenson Disaster Manageme	nt Institute (SDMI)				
000023 - SNOSHT Stephenson Disaster Manageme	LA Dept of Health & Hospitals	0	0	0	500,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$500,000
TOT School of Mass Communication	AL CC HIERARCHY	\$0	\$0	\$235,803	\$500,000
0000005					
CC00235 - Mass Communication	Non-Profit Organization Private University - For Profi	26,454 0	0 0	40,498 0	0 11,279
	TOTAL COST CENTER	\$26,454	\$0	\$40,498	\$11,279
CC00236 - Reilly Center					
costate merry conten	LA Dept of Health & Hospitals	0	0	0	170,621
	TOTAL COST CENTER	\$0	\$0	\$0	\$170,621
CC00238 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	18,360	0	18,360	0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN NEW	OUNT
	TOTAL COST CENTER	\$18,360	\$0	\$18,360	\$0
то	TAL CC HIERARCHY	\$44,814	\$0	\$58,858	\$181,900
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Non-Profit Organization	0	0	10,000	0
	Public University - Louisiana	44,546	0	44,546	0
	TOTAL COST CENTER	\$44,546	\$0	\$54,546	\$0
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	30,000	0	30,000
	LA Dept of Health & Hospitals	69,326	0	69,326	0
	Private University - Not for P	0	42,912	0	42,912
	Public University - Non-Louisi	0	0	8,750	0
	US Department of Agriculture (131,000	0	631,000	0
	US Department of Health & Huma	0	370,000	0	370,000
	TOTAL COST CENTER	\$200,326	\$442,912	\$709,076	\$442,912
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	48,866
	Public University - Louisiana	14,959	0	14,959	0
	US Department of Health & Huma	0	0	72,769	0
	TOTAL COST CENTER	\$14,959	\$0	\$87,728	\$48,866
TO	TAL CC HIERARCHY	\$259,831	\$442,912	\$851,350	\$491,778

	AGENCY	MONTHLY AMOUNT NEW CONT				FISCAL YTD AN	YTD AMOUNT CONT	
VP Research and Economic Development								
	Development National Science Foundation (N US Army	30,000 1,000,000	0	30,000 1,000,000	0			
	TOTAL COST CENTER	\$1,030,000	\$0	\$1,030,000	\$0			
TOTAL	CC HIERARCHY	\$1,030,000	\$0	\$1,030,000	\$0			
TOTAL		\$18,633,072	\$2,546,128	\$21,708,715	\$8,286,784			