	AGENCY	MONTHLY AMOUNT NEW C	DNT	FISCAL YTD AMOUNEW	UNT
Center for Academic Success					
CC00401 - Office of Testing and Evaluation Se	rvices				
	Office of the Secretary of Sta	0	0	0	66,325
	TOTAL COST CENTER	\$0	\$0	\$0	\$66,325
то	TAL CC HIERARCHY	\$0	\$0	\$0	\$66,325
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	LA Board of Regents	0	0	4,811	0
	National Science Foundation (N	0	0	427,321	0
	Non-Profit Organization	0	0	0	74,229
	TOTAL COST CENTER	\$0	\$0	\$432,132	\$74,229
то	TAL CC HIERARCHY	\$0	\$0	\$432,132	\$74,229
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	Non-Profit Organization	0	0	27,232	0
	TOTAL COST CENTER	\$0	\$0	\$27,232	\$0
то	TAL CC HIERARCHY	\$0	\$0	\$27,232	\$0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AN	IOUNT CONT
Centers and Institutes					
CC00212 - Ctr Energy Studies Louisiana Geologi	cal Survey				
	For Profit Organization	0	0	67,828	0
	LA Dept of Environmental Quali	0	0	20,000	0
	US Department of Interior	0	0	71,537	0
	TOTAL COST CENTER	\$0	\$0	\$159,365	\$0
CC00241 - Materials Science and Engineering In	itiatives				
	US Army	0	0	800,000	0
	TOTAL COST CENTER	\$0	\$0	\$800,000	\$0
CC00242 - Louisiana Business and Technology Ce	nter (LBTC)				
	LA Board of Regents	0	0	95,000	0
	National Science Foundation (N	0	0	0	18,000
	Non-Profit Organization	0	0	25,000	0
	Public University - Louisiana	0	0	150,000	0
	TOTAL COST CENTER	\$0	\$0	\$270,000	\$18,000
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	For Profit Organization	0	0	10,000	0
	US Department of Health & Huma	0	0	72,938	0
	TOTAL COST CENTER	\$0	\$0	\$82,938	\$0
CC01131 - Coastal Sustainability Studio					
	Non-Profit Organization	0	0	3,920	0
	TOTAL COST CENTER	\$0	\$0	\$3,920	\$0

	AGENCY	MONTHLY AMOUN	IT CONT	FISCAL YTD AM	OUNT CONT
TOTAL	_ CC HIERARCHY	\$0	\$0	\$1,316,223	\$18,000
College of Agriculture					
CC00107 - Nutrition and Food Sciences					
	Public University - Louisiana	0	0	11,960	5,262
	TOTAL COST CENTER	\$0	\$0	\$11,960	\$5,262
CC00108 - Renewable Natural Resources					
	LA Board of Regents	0	0	0	30,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$30,000
CC00109 - Textiles, Apparel Design, and Merchand	dising				
	Non-Profit Organization	0	0	600	0
	TOTAL COST CENTER	\$0	\$0	\$600	\$0
CC00111 - Agricultural and Extension Education a	and Evaluation				
	US Department of Agriculture (0	0	267,020	0
	TOTAL COST CENTER	\$0	\$0	\$267,020	\$0
TOTAL	_ CC HIERARCHY	\$0	\$0	\$279,580	\$35,262

College of Art and Design

CC00192 - Architecture

	AGENCY	MONTHLY AMO NEW	OUNT CONT	FISCAL YTD AN NEW	OUNT
	National Science Foundation (N	0	0	39,527	0
	TOTAL COST CENTER	\$0	\$0	\$39,527	\$0
CC00193 - Art					
333,133	For Profit Organization	12,500	0	12,500	0
	TOTAL COST CENTER	\$12,500	\$0	\$12,500	\$0
CC00195 - Landscape Architecture					
2000.00	LA Dept of Culture, Recreation	0	0	31,930	0
	Non-Profit Organization	0	0	1,680	-5,600
	TOTAL COST CENTER	\$0	\$0	\$33,610	\$-5,600
ТОТ	AL CC HIERARCHY	\$12,500	\$0	\$85,637	\$-5,600
College of Business					
CC00131 - Accounting					
	Non-Profit Organization	10,000	0	10,000	0
	TOTAL COST CENTER	\$10,000	\$0	\$10,000	\$0
CC00136 - Stephenson Department of Entrepreneu	rship and Information Systems				
	For Profit Organization	0	0	40,000	0
	LA Dept of Economic Developmen	500	0	500	155,156
	Public University - Louisiana	0	0	50,000	0
	Public University - Non-Louisi	0	0	31,678	0
	TOTAL COST CENTER	\$500	\$0	\$122,178	\$155,156

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AN	OUNT CONT
CC00137 - Public Administration	IA Toursentation Bassach Con	•			44 000
	LA Transportation Research Cen	0	0	0	41,866
	TOTAL COST CENTER	\$0	\$0	\$0	\$41,866
CC01137 - Center for Analytics and Research in	Transportation Safety (CARTS)				
	For Profit Organization	0	0	425,100	0
	LA Dept of Public Safety & Cor	944,066	0	1,096,515	0
	LA Dept of Transportation & De	0	0	0	3,530,728
	TOTAL COST CENTER	\$944,066	\$0	\$1,521,615	\$3,530,728
CCO1142 - Economics & Policy Research Group					
	Coastal Protection & Restorati	0	0	30,970	0
	LA Dept of Health & Hospitals	511,915	0	511,915	0
	LA Workforce Commission	0	0	50,214	0
	TOTAL COST CENTER	\$511,915	\$0	\$593,099	\$0
TOT	AL CC HIERARCHY	\$1,466,481	\$0	\$2,246,892	\$3,727,750
College of Engineering					
CC00171 - Biological and Agricultural Engineer	=	_			
	LA Board of Regents	0	0	0	48,968
	National Science Foundation (N	264,148	0	264,148	0
	Public University - Louisiana	25,000	0	73,877	0
	TOTAL COST CENTER	\$289,148	\$0	\$338,025	\$48,968

	AGENCY	MONTHLY AMOUNT		FISCAL YTD A	
		NEW	CONT	NEW	CONT
CC00172 - Chemical Engineering					
	LA Board of Regents	0	0	0	189,678
	National Science Foundation (N	50,000	0	1,092,948	0
	Non-Profit Organization	0	0	163	0
	Private University - Not for P	412,605	0	412,605	0
	Public University - Louisiana	25,000	0	150,000	0
	Public University - Non-Louisi	100,000	0	100,000	0
	US Army	0	0	1,600,000	0
	US Department of Energy (DOE)	0	0	0	110,128
	TOTAL COST CENTER	\$587,605	\$0	\$3,355,716	\$299,806
CC00173 - Civil and Environmental Engineering					
	For Profit Organization	0	0	20,000	4,168
	LA Board of Regents	0	0	1,126,080	216,116
	LA Transportation Research Cen	0	0	319,510	0
	Local Government Agency	0	0	74,980	0
	National Science Foundation (N	0	0	428,640	0
	Non-Profit Organization	0	0	5,000	0
	Public University - Non-Louisi	0	0	520,340	639,861
	US Army	0	0	0	29,995
	US Army Corps of Engineers-ERD	0	0	1,189,680	0
	US Department of Commerce	0	0	79,989	0
	US Department of Transportatio	20,000	0	245,617	0
	TOTAL COST CENTER	\$20,000	\$0	\$4,009,836	\$890,140
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	401,675	-65,832
	LA Board of Regents	5,000	0	145,236	92,281
	National Science Foundation (N	72,231	0	220,021	100,330
	Non-Profit Organization	0	0	50,989	1,013

	AGENCY	MONTHLY AN	MOUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Office of Naval Research	0	0	0	1,228
	Public University - Louisiana	0	0	300,000	0
	Public University - Non-Louisi	0	0	0	50,000
	US Department of Health & Huma	292,698	0	292,698	0
	US Department of Transportatio	0	0	7,500	0
	TOTAL COST CENTER	\$369,929	\$0	\$1,418,119	\$179,020
CC00175 - EE and CS - Computer Science					
	For Profit Organization	1,400,000	0	1,735,036	0
	Foreign Sponsor	0	0	40,000	0
	LA Board of Regents	0	0	270,851	52,500
	National Science Foundation (N	226,500	0	692,230	0
	National Security Agency (NSA)	0	0	65,196	0
	Public University - Louisiana	0	0	20,000	0
	US Department of Transportatio	0	0	10,000	0
	TOTAL COST CENTER	\$1,626,500	\$0	\$2,833,313	\$52,500
CC00176 - Construction Management					
	Foreign Sponsor	68,688	0	68,688	0
	National Science Foundation (N	0	0	30,000	0
	Public University - Non-Louisi	0	0	0	97,523
	US Department of Energy (DOE)	0	0	0	17,500
	US Department of Transportatio	0	0	271,800	0
	US Environmental Protection Ag	0	0	95,000	0
	TOTAL COST CENTER	\$68,688	\$0	\$465,488	\$115,023
CC00177 - MECH and IE - Mechanical Engineering					
	For Profit Organization	0	0	302,500	25,000
	LA Board of Regents	72,861	0	905,508	65,654

	AGENCY	MONTHLY AMO	OUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	NASA	0	0	24,000	0
	National Science Foundation (N	0	0	665,062	67,954
	Non-Profit Organization	0	0	17,712	0
	Public University - Louisiana	0	0	29,814	51,500
	US Army	0	0	900,000	0
	US Department of Energy (DOE)	0	0	0	84,948
	TOTAL COST CENTER	\$72,861	\$0	\$2,844,596	\$295,056
CC00178 - MECH and IE - Industrial Engineering					
	For Profit Organization	7,711	0	67,329	0
	Local Government Agency	0	0	19,980	0
	National Science Foundation (N	0	0	30,000	0
	Non-Profit Organization	0	0	19,650	0
	US Department of Energy (DOE)	0	0	0	7,500
	US Department of Housing & Urb	0	0	353,542	0
	US Environmental Protection Ag	0	0	95,000	0
	TOTAL COST CENTER	\$7,711	\$0	\$585,501	\$7,500
CC00180 - Petroleum Engineering					
	For Profit Organization	0	0	203,484	90,000
	Foreign Sponsor	0	0	25,157	0
	LA Board of Regents	6,000	0	28,450	78,600
	Private University - Not for P	504,295	0	504,295	0
	Public University - Louisiana	75,000	0	75,000	0
	Public University - Non-Louisi	0	0	47,517	0
	TOTAL COST CENTER	\$585,295	\$0	\$883,903	\$168,600
CC00182 - Louisiana Transportation Research Cer	nter				
	LA Transportation Research Cen	0	0	1,020,449	0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$1,020,449	\$0
CC00185 - Center for Rotating Machinery					
	For Profit Organization	0	25,000	72,500	25,000
	LA Board of Regents	0	0	363,898	236,898
	Non-Profit Organization	0	0	46,000	0
	Public University - Louisiana	0	0	29,300	0
	US Department of Energy (DOE)	0	0	0	82,450
	TOTAL COST CENTER	\$0	\$25,000	\$511,698	\$344,348
CC00186 - Turbine Innovation and Energy Research	h Center				
	LA Board of Regents	0	0	267,417	0
	Public University - Non-Louisi	0	0	2,000	0
	US Department of Energy (DOE)	0	0	0	82,450
	TOTAL COST CENTER	\$0	\$0	\$269,417	\$82,450
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	90,000
	Local Government Agency	0	0	19,980	0
	Non-Profit Organization	0	0	35,000	0
	TOTAL COST CENTER	\$0	\$0	\$54,980	\$90,000
TOTA	L CC HIERARCHY	\$3,627,737	\$25,000	\$18,591,041	\$2,573,411

College of Human Sciences and Education

CC00162 - Leadership and Human Resource Development

	AGENCY	MONTHLY AMOUNT NEW CO	NT	FISCAL YTD AM NEW	OUNT CONT
	National Science Foundation (N	0	0	37,500	0
	TOTAL COST CENTER	\$0	\$0	\$37,500	\$0
CC00163 - Kinesiology					
37	For Profit Organization	0	0	4,930	0
	Non-Profit Organization	0	0	4,890	41,980
	Private University - Not for P	0	0	6,000	0
	TOTAL COST CENTER	\$0	\$0	\$15,820	\$41,980
CC00164 - University Lab School					
	LA Dept of Education	86,060	0	102,422	0
	TOTAL COST CENTER	\$86,060	\$0	\$102,422	\$0
CC00165 - Education					
	LA Board of Regents	0	0	1,500	17,250
	Non-Profit Organization	0	0	3,000	0
	Public University - Louisiana	0	0	3,000	0
	Public University - Non-Louisi	0	0	17,436	75,780
	US Department of Education	0	0	0	92,301
	TOTAL COST CENTER	\$0	\$0	\$24,936	\$185,331
CC00167 - Social Work					
	LA Dept of Education	0	0	1,270,183	69,726
	National Science Foundation (N	0	0	74,344	0
	Public University - Louisiana	0	0	1,505,526	0
	Public University - Non-Louisi	19,997	0	19,997	0
	US Department of Health & Huma	0	0	5,000	1,223,305

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	OUNT CONT
		NLW	OONT	NEW	OUNT
	TOTAL COST CENTER	\$19,997	\$0	\$2,875,050	\$1,293,031
CC00373 - Early Childhood Education Laboratory	Preschool (ECELP)				
,	Non-Profit Organization	0	0	1,500	0
	TOTAL COST CENTER	\$0	\$0	\$1,500	\$0
CC01146 - Leadership Development Institute (LD	I)				
, ,	Local Government Agency	0	0	3,000	0
	TOTAL COST CENTER	\$0	\$0	\$3,000	\$0
CC01190 - Social Research and Evaluation Cente	r				
	LA Dept of Children & Family S	0	0	71,600	0
	LA Dept of Education	0	0	0	135,351
	LA Dept of Health & Hospitals	0	0	0	423,179
	LA Dept of Public Safety & Cor	24,039	0	24,039	0
	LA Office of the Governor	0	0	50,000	0
	Local Government Agency	0	0	50,506	0
	Non-Profit Organization	0	0	5,000	0
	Public University - Louisiana	0	0	22,000	25,938
	TOTAL COST CENTER	\$24,039	\$0	\$223,145	\$584,468
тот	AL CC HIERARCHY	\$130,096	\$0	\$3,283,373	\$2,104,810
College of Humanities and Social Sciences					
CC00118 - French Studies					
occorre fremen occurres	LA Board of Regents	5,000	0	5,000	0
	Non-Profit Organization	2,200	0	13,200	- 490
		_,	· ·	.5,200	100

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$7,200	\$0	\$18,200	\$-490
CC00119 - Geography and Anthropology					
	Foreign Sponsor	0	0	44,838	0
	LA Board of Regents	0	0	0	35,899
	National Science Foundation (N	0	0	28,512	0
	Public University - Louisiana	0	0	281,453	0
	Public University - Non-Louisi	0	0	2,657	278,394
	US Department of Commerce	33,317	33,317	83,332	33,317
	US Department of Interior	0	0	249,118	0
	TOTAL COST CENTER	\$33,317	\$33,317	\$689,910	\$347,610
CC00120 - Political Science					
	Foreign Sponsor	0	0	25,000	0
	National Science Foundation (N	0	0	19,140	0
	Non-Profit Organization	0	0	4,539	0
	Private University - For Profi	0	0	0	10,836
	TOTAL COST CENTER	\$0	\$0	\$48,679	\$10,836
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	0	0	22,883	0
	For Profit Organization	0	0	79,648	0
	Kipp New Orleans Schools	0	0	22,634	0
	LA Dept of Health & Hospitals	0	0	0	25,825
	National Science Foundation (N	0	0	44,999	67,954
	Non-Profit Organization	0	0	165,746	187,743
	Private University - For Profi	15,896	0	15,896	0
	Public University - Non-Louisi	0	80,480	13,214	166,262
	US Department of Health & Huma	0	0	0	283,266

NEW CONT NEW CONT TOTAL COST CENTER \$15,896 \$80,480 \$365,020 \$731,0 CC00125 - Sociology Public University - Non-Louisi 21,040 0 21,040	0
CC00125 - Sociology	0
CC00125 - Sociology	0
**	
	Φ0
TOTAL COST CENTER \$21,040 \$0 \$21,040	\$0
CC00126 - Communication Studies	
Public University - Non-Louisi 0 0 0 76,0	083
TOTAL COST CENTER \$0 \$0 \$0 \$76,0	083
CC00127 - Communication Sciences and Disorders	
LA Board of Regents 0 0 0 37,7	755
Non-Profit Organization 0 0 10,000	0
Private University - Not for P 0 0 37,740	0
Public University - Non-Louisi 11,027 0 11,027	0
US Department of Health & Huma 0 0 145,398	0
TOTAL COST CENTER \$11,027 \$0 \$204,165 \$37,7	755
TOTAL CC HIERARCHY \$88,480 \$113,797 \$1,347,014 \$1,202,8	844
College of Music and Dramatic Arts	
CC00229 - Music	
LA Board of Regents 1,500 0 1,500	0
Local Government Agency 0 0 19,980	0
Non-Profit Organization 0 0 15,409	-

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$1,500	\$0	\$36,889	\$0
	TOTAL CC HIERARCHY	\$1,500	\$0	\$36,889	\$0
College of Science					
CC00145 - Chemistry					
	LA Board of Regents	10,000	0	290,851	386,924
	National Science Foundation (N	0	0	2,305,053	117,785
	Non-Profit Organization	11,021	0	441,021	0
	Private University - Not for P	0	0	0	43,929
	Public University - Louisiana	0	0	21,400	0
	Public University - Non-Louisi	0	0	0	140,242
	US Army	0	0	1,200,000	0
	US Department of Energy (DOE)	0	0	169,237	531,210
	US Department of Health & Huma	0	0	47,868	196,450
	US Department of Transportatio	0	0	25,000	0
	US Navy	0	0	150,000	0
	TOTAL COST CENTER	\$21,021	\$0	\$4,650,430	\$1,416,540
CC00147 - Physics and Astronomy					
	For Profit Organization	0	0	89,280	0
	Foreign Sponsor	0	0	0	20,875
	LA Board of Regents	0	0	459,425	273,634
	NASA	0	0	174,000	0
	National Science Foundation (N	0	263,718	336,023	823,718
	Non-Profit Organization	0	22,089	376,175	190,075
	Private University - Not for P	0	20,000	0	275,997
	Public University - Louisiana	0	0	317,250	0
	Public University - Non-Louisi	0	148,635	156,000	194,103

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	US Air Force	0	0	0	100,000	
	US Army	0	0	2,360,000	25,728	
	US Department of Energy (DOE)	0	0	795,367	657,500	
	US Department of Health & Huma	0	0	218,058	, 0	
	TOTAL COST CENTER	\$0	\$454,442	\$5,281,578	\$2,561,630	
CC00148 - Geology and Geophysics						
	LA Board of Regents	0	0	91,000	36,960	
	NASA	0	0	0	74,370	
	National Science Foundation (N	0	0	433,703	626,250	
	Non-Profit Organization	0	0	952	0	
	Private University - Not for P	0	0	140,333	-23,052	
	Public University - Non-Louisi	0	0	160,384	232,684	
	US Army	0	0	400,000	0	
	TOTAL COST CENTER	\$0	\$0	\$1,226,372	\$947,212	
CC00149 - Mathematics						
	For Profit Organization	0	0	70,000	-70,000	
	LA Board of Regents	0	0	135,425	90,000	
	Local Government Agency	0	0	19,980	0	
	National Science Foundation (N	0	0	768,399	211,166	
	National Security Agency (NSA)	0	0	11,220	0	
	Non-Profit Organization	0	0	0	55,600	
	Private University - Not for P	0	0	0	194,000	
	Public University - Non-Louisi	0	0	0	30,312	
	TOTAL COST CENTER	\$0	\$0	\$1,005,024	\$511,078	
CC00150 - Biological Sciences	For Profit Organization	0	0	125,000	0	

	AGENCY MONTHLY		MONTHLY AMOUNT		IOUNT
		NEW	CONT	NEW	CONT
	Foreign Sponsor	132,000	0	197,000	0
	LA Board of Regents	0	0	197,000	194,007
	LA Dept of Education	0	0	7,341	194,007
	LA Dept of Health & Hospitals	0	0	138,674	0
	National Science Foundation (N	0	0	2,021,821	154,376
	Non-Profit Organization	0	0	282,292	114,511
	Private University - Not for P	0	0	0	158,066
	Public University - Louisiana	0	0	440,726	0
	Public University - Non-Louisi	0	0	19,503	0
	US Army	0	0	800,000	0
	US Department of Commerce	0	0	139,789	0
	US Department of Energy (DOE)	0	0	0	178,809
	US Department of Health & Huma	0	100,649	743,144	1,429,977
	TOTAL COST CENTER	\$132,000	\$100,649	\$4,915,290	\$2,229,746
CC00151 - Museum of Natural Science					
	Public University - Non-Louisi	0	0	89,999	0
	TOTAL COST CENTER	\$0	\$0	\$89,999	\$0
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	89,999	67,954
	US Army	0	0	1,000,000	0
	TOTAL COST CENTER	\$0	\$0	\$1,089,999	\$67,954
ТОТА	AL CC HIERARCHY	\$153,021	\$555,091	\$18,258,692	\$7,734,160

College of the Coast and Environment

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
CC00316 - Oceanography and Coastal Science						
	LA Board of Regents	0	0	0	130,579	
	LA Dept of Wildlife & Fisherie	393,000	0	393,000	0	
	LUMCON	76,000	0	76,000	66,154	
	National Science Foundation (N	0	0	1,019,049	0	
	Non-Louisiana State Agency	0	0	18,000	0	
	Non-Profit Organization	361,754	0	707,461	0	
	Public University - Louisiana	0	0	313,443	0	
	Public University - Non-Louisi	29,690	0	64,215	207,340	
	US Army Corps of Engineers-ERD	0	0	793,120	0	
	US Department of Agriculture (0	0	60,922	0	
	US Department of Commerce	0	0	21,993	0	
	US Department of Interior	352,729	0	452,310	0	
	TOTAL COST CENTER	\$1,213,173	\$0	\$3,919,513	\$404,073	
CC00318 - DOCS - Coastal Studies Institute						
	For Profit Organization	0	0	0	27,354	
	Private University - Not for P	0	0	125,628	-46,090	
	US Army Corps of Engineers-ERD	0	0	287,148	0	
	US Department of Interior	0	0	249,118	0	
	TOTAL COST CENTER	\$0	\$0	\$661,894	\$-18,736	
CC00319 - Environmental Sciences						
	For Profit Organization	57,368	0	210,800	0	
	LA Board of Regents	0	0	253,920	36,960	
	National Science Foundation (N	0	0	8,000	0	
	Non-Profit Organization	49,999	0	282,910	0	
	Public University - Non-Louisi	0	0	64,617	89,549	
	US Department of Health & Huma	0	0	81,950	0	

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AM	OUNT CONT
	TOTAL COST CENTER	\$107,367	\$0	\$902,197	\$126,509
ТОТА	AL CC HIERARCHY	\$1,320,540	\$0	\$5,483,604	\$511,846
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	50,000	0
	LA Dept of Economic Developmen	0	0	0	300,000
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$300,000
CC00326 - Fire and Emergency Training Institute	(FETI)				
3 , 3	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
тотл	AL CC HIERARCHY	\$0	\$0	\$70,000	\$300,000
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Pr	rograms				
	LA Board of Regents	0	0	1,500	5,250
	National Science Foundation (N	0	0	30,000	0
	TOTAL COST CENTER	\$0	\$0	\$31,500	\$5,250
тотл	AL CC HIERARCHY	\$0	\$0	\$31,500	\$5,250

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AN	IOUNT CONT
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents National Science Foundation (N	0 0	0 -8,500	27,000 0	162,500 -74,333
	TOTAL COST CENTER	\$0	\$-8,500	\$27,000	\$88,167
тот	AL CC HIERARCHY	\$0	\$-8,500	\$27,000	\$88,167
Human Resource Management					
CC00414 - Human Resource Management					
	National Science Foundation (N	0	0	30,000	0
	TOTAL COST CENTER	\$0	\$0	\$30,000	\$0
тот	AL CC HIERARCHY	\$0	\$0	\$30,000	\$0
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infra	structure (LONI)				
	LA Board of Regents	0	0	2,054,591	0
	TOTAL COST CENTER	\$0	\$0	\$2,054,591	\$0
CC00424 - ASRM High Performance Computing Grou	p National Science Foundation (N	0	0	199,380	0
	TOTAL COST CENTER	\$0	\$0	\$199,380	\$0

	AGENCY	MONTHLY AMOUN NEW	IT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL CC HIERARCHY	\$0	\$0	\$2,253,971	\$0
International Programs					
CC00381 - International Programs	Non-Profit Organization	0	0	0	-210
	TOTAL COST CENTER	\$0	\$0	\$0	\$-210
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$-210
LSU Online					
CC00337 - Graduate Programs Administration	LA Dept of Economic Developmen	0	0	0	699,999
	TOTAL COST CENTER	\$0	\$0	\$0	\$699,999
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$699,999
LSU Police					
CC00438 - LSU Police	US Department of Justice	0	0	88,229	0
	TOTAL COST CENTER	\$0	\$0	\$88,229	\$0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
TOT	AL CC HIERARCHY	\$0	\$0	\$88,229	\$0
101	AL CO HIERAROHI	φυ	φυ	Ψ00,229	φυ
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit Organization	0	0	4,950	0
	TOTAL COST CENTER	\$0	\$0	\$4,950	\$0
CC00309 - LA Sea Grant Development					
	Non-Profit Organization	0	0	88,063	0
	Private University - Not for P	0	0	0	61,214
	Public University - Non-Louisi	0	0	278,895	96,951
	US Department of Commerce	833,481	0	882,166	0
	TOTAL COST CENTER	\$833,481	\$0	\$1,249,124	\$158,165
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	150,000	351,845	150,000
	TOTAL COST CENTER	\$0	\$150,000	\$351,845	\$150,000
TOT	AL CC HIERARCHY	\$833,481	\$150,000	\$1,605,919	\$308,165
101	AL CO HIERAROHY	φουυ, 461	\$150,000	\$1,605,919	\$306,105
NCBRT					
CC00323 - SNCSRT National Center for Biomedica	l Research and Training (NCBRT)				
	For Profit Organization	0	0	104,040	0
	LA Dept of Education	0	0	0	744,201
	LA Dept of Health & Hospitals	0	0	174,130	0
	Non-Profit Organization	0	0	568,619	20,000

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	US Department of Homeland Secu US Department of State	0	0	22,000,000 1,646,390	0
	os bepar tillent or state	U	U	1,040,390	U
	TOTAL COST CENTER	\$0	\$0	\$24,493,179	\$764,201
CC00324 - SNCSRT National Center for Biomedical	Research and Training (NCBRT) US Department of State	0	0	767,858	0
	TOTAL COST CENTER	\$0	\$0	\$767,858	\$0
	L CC HIERARCHY	\$0	\$0	\$25,261,037	\$764,201
SNCSRT					
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	64,000	0	5,487,005	0
	US Department of Justice	0	0	0	273,000
	TOTAL COST CENTER	\$64,000	\$0	\$5,487,005	\$273,000
CC00328 - SNCSRT Department of Justice Program					
	Architect of the Capitol	0	0	0	2,354
	Social Security Administration	0	0	708,405	0
	US Department of Homeland Secu	0	0	493,421	0
	US Department of Housing & Urb	0	0	235,803	278,248
	US Department of Justice	0	0	0	879,197
	TOTAL COST CENTER	\$0	\$0	\$1,437,629	\$1,159,799
CC00329 - SNCSRT Stephenson Disaster Management	Institute (SDMI)				
	For Profit Organization	0	0	146,249	0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	LA Dept of Culture, Recreation	0	0	179,632	0
	LA Dept of Health & Hospitals	0	0	, 0	500,000
	LA Homeland Security & Emergen	475,000	0	490,000	0
	Louisiana Military Department	550,022	0	777,923	0
	TOTAL COST CENTER	\$1,025,022	\$0	\$1,593,804	\$500,000
1	OTAL CC HIERARCHY	\$1,089,022	\$0	\$8,518,438	\$1,932,799
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Health & Hospitals	0	0	113,208	0
	Non-Profit Organization	0	0	54,180	0
	Private University - For Profi	0	0	0	11,279
	TOTAL COST CENTER	\$0	\$0	\$167,388	\$11,279
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	5,958	170,621
	Non-Profit Organization	0	0	17,067	0
	TOTAL COST CENTER	\$0	\$0	\$23,025	\$170,621
CC00238 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	18,360	0
	TOTAL COST CENTER	\$0	\$0	\$18,360	\$0
1	OTAL CC HIERARCHY	\$0	\$0	\$208,773	\$181,900

	AGENCY	MONTHLY AMOUN	T CONT	FISCAL YTD AM	IOUNT CONT
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	0	0	3,500	0
	Foreign Sponsor	280,704	0	280,704	0
	LA Dept of Wildlife & Fisherie	0	0	0	29,760
	Local Government Agency	0	0	8,000	2,260
	Non-Profit Organization	14,782	0	34,782	0
	Public University - Louisiana	0	0	102,945	0
	US Department of Agriculture (0	0	198,941	0
	US Department of Health & Huma	0	0	38,337	0
	TOTAL COST CENTER	\$295,486	\$0	\$667,209	\$32,020
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	229,600	30,000
	LA Dept of Health & Hospitals	0	0	69,326	0
	Local Government Agency	0	0	74,980	0
	Private University - Not for P	0	0	112,324	42,912
	Public University - Louisiana	0	0	0	150,960
	Public University - Non-Louisi	0	0	8,750	129,330
	US Department of Agriculture (0	0	643,375	0
	US Department of Health & Huma	157,607	0	2,688,391	518,542
	TOTAL COST CENTER	\$157,607	\$0	\$3,826,746	\$871,744
CC00296 - Comparative Biomedical Science					
	For Profit Organization	222,432	0	222,432	0
	LA Board of Regents	0	0	0	48,866
	LA State Racing Commission	0	0	1,442,233	0
	National Science Foundation (N	0	0	0	68,750

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN	CONT
	Non-Profit Organization	0	0	291,773	0
	Public University - Louisiana	0	0	14,959	0
	US Department of Health & Huma	0	169,925	305,898	671,039
	TOTAL COST CENTER	\$222,432	\$169,925	\$2,277,295	\$788,655
CC00297 - LA Animal Disease Diagnostic Lab					
	LA Dept of Health & Hospitals	0	0	0	40,000
	US Department of Health & Huma	0	0	40,700	0
	TOTAL COST CENTER	\$0	\$0	\$40,700	\$40,000
то	OTAL CC HIERARCHY	\$675,525	\$169,925	\$6,811,950	\$1,732,419
Senior VProvost Academic Affairs					
CC00441 - LSU Press					
	National Endowment for the Hum	0	0	127,777	0
	Non-Profit Organization	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$132,777	\$0
то	OTAL CC HIERARCHY	\$0	\$0	\$132,777	\$0
University College					
0000010 Univ Cal Otudant Cumant Carriers					
CC00219 - Univ Col Student Support Services	US Department of Education	0	0	401,131	0
	TOTAL COST CENTER	\$0	\$0	\$401,131	\$0

	AGENCY	MONTHLY AMOUNT	CONT	FISCAL YTD AN NEW	OUNT CONT
CC00222 - Univ Col Executive Director's Office	- Interdisciplinary Public University - Louisiana	0	0	0	5,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,000
					•
ТОТА	AL CC HIERARCHY	\$0	\$0	\$401,131	\$5,000
VP Research and Economic Development					
CC00383 - Vice President Research and Economic Development					
	National Science Foundation (N	0	0	30,000	0
	US Army	0	0	1,000,000	0
	TOTAL COST CENTER	\$0	\$0	\$1,030,000	\$0
CC00386 - Innovation and Technology Commercialization					
	National Science Foundation (N	0	0	0	41,999
	TOTAL COST CENTER	\$0	\$0	\$0	\$41,999
CC00389 - Vice President of Research - Interdisciplinary					
	Public University - Louisiana	0	0	75,000	0
	TOTAL COST CENTER	\$0	\$0	\$75,000	\$0
тоти	AL CC HIERARCHY	\$0	\$0	\$1,105,000	\$41,999
		•		. , ,	. ,

VP Strategic Initiatives

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AMO NEW	UNT CONT		
CC00393 - Vice President of Strategic Initiatives							
	National Science Foundation (N	0	0	0	362,424		
	TOTAL COST CENTER	\$0	\$0	\$0	\$362,424		
ТОТА	L CC HIERARCHY	\$0	\$0	\$0	\$362,424		
VProvost Academic Programs and Support Services							
CC00402 - Teaching Education Redesign - Cain Center							
	Local Government Agency	0	0	5,000	0		
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0		
ТОТА	L CC HIERARCHY	\$0	\$0	\$5,000	\$0		
TOTA	ıL \$	9,398,383	\$1,005,313	\$97,939,034	\$24,465,150		